



guest service enhancements frisco bay marina

town council presentation

22 march 2022



■ 2022 Marina Park Improvements
■ 2023 Enhanced Guest Services



2022 and 2023 scope of work

frisco bay marina phase 2 site + landscape

22 march 2022
scale: 1" = 80'-0"



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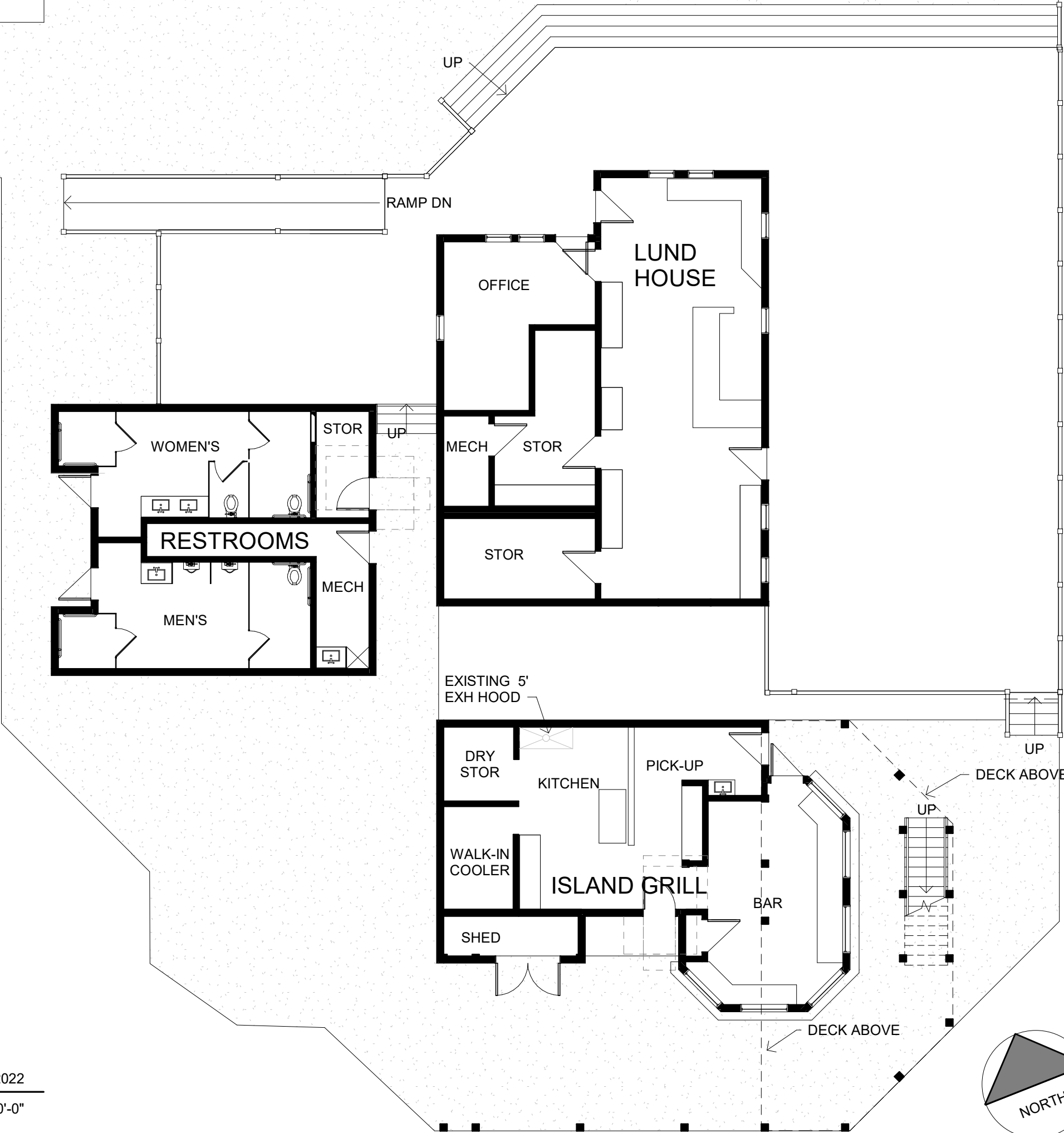
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existing floor plans

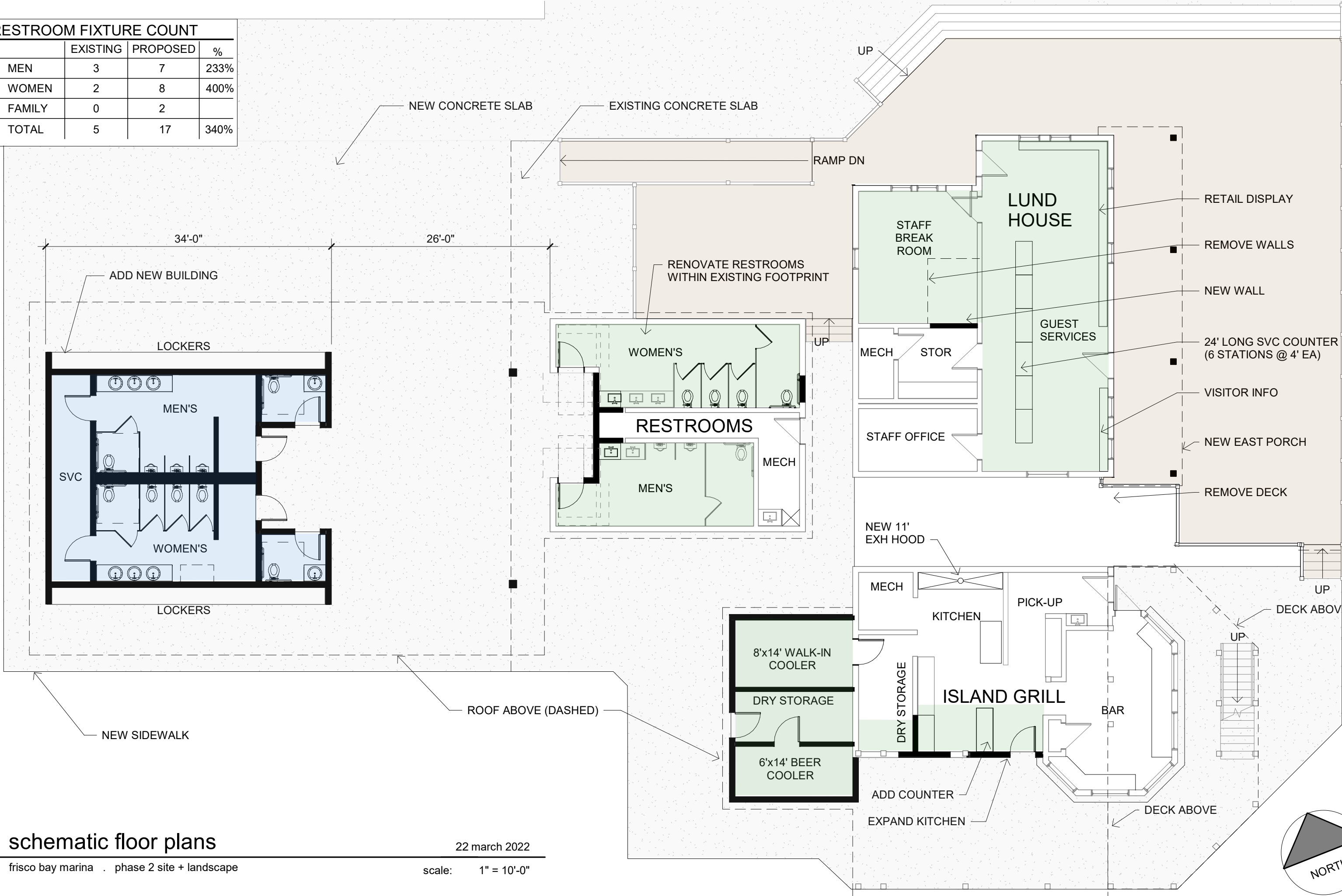
frisco bay marina . phase 2 site + landscape

22 march 2022

scale: 1" = 10'-0"



RESTROOM FIXTURE COUNT			
	EXISTING	PROPOSED	%
MEN	3	7	233%
WOMEN	2	8	400%
FAMILY	0	2	
TOTAL	5	17	340%

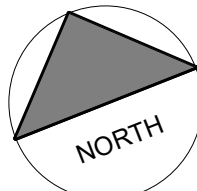


schematic floor plans

frisco bay marina . phase 2 site + landscape

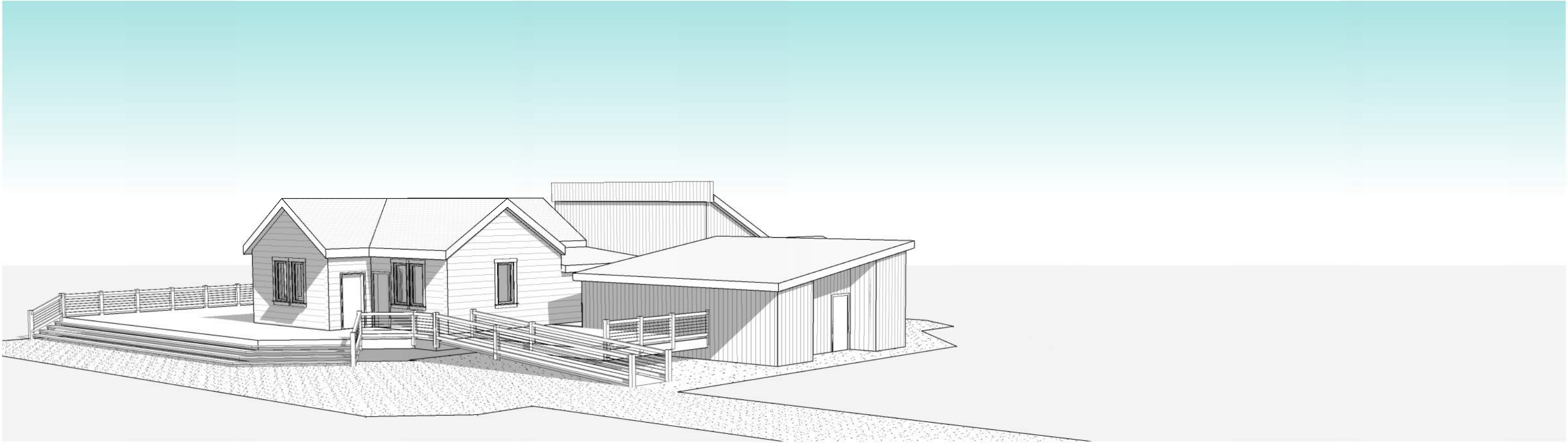
22 march 2022

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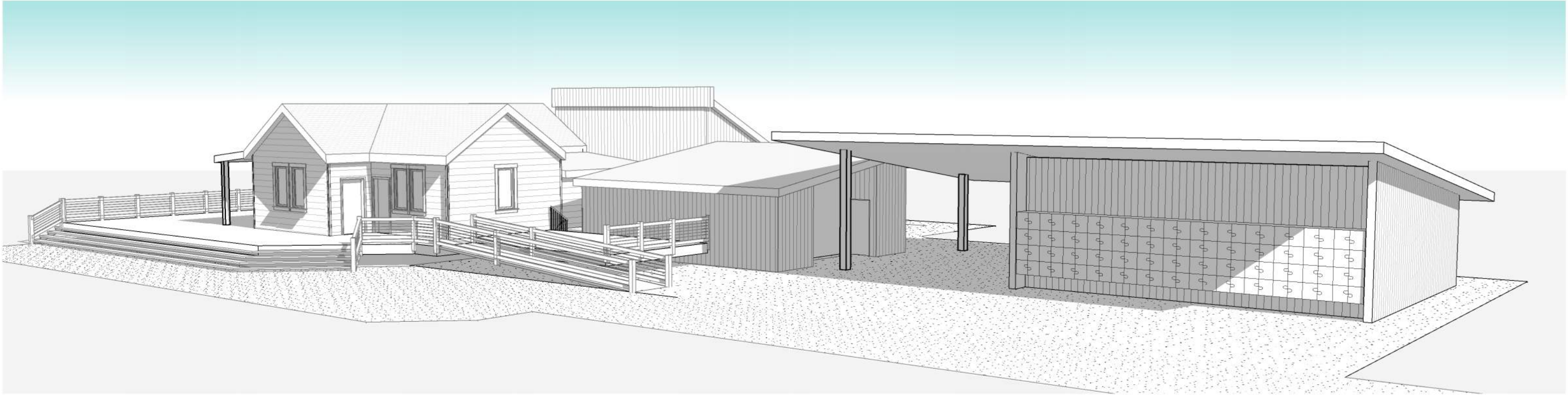


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EXISTING



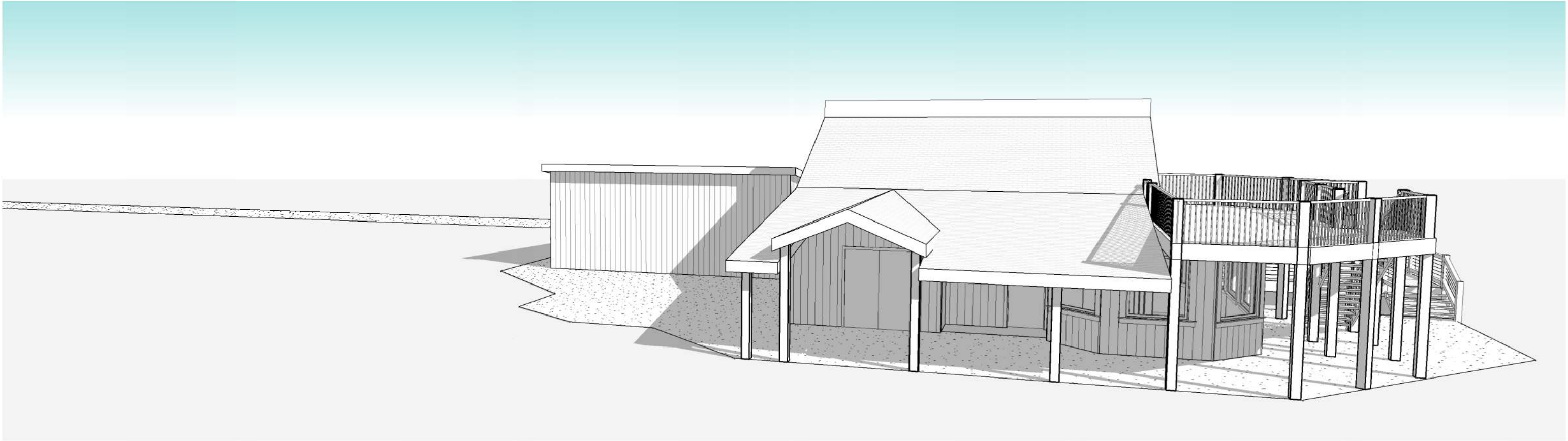
PROPOSED

exterior perspectives from northeast

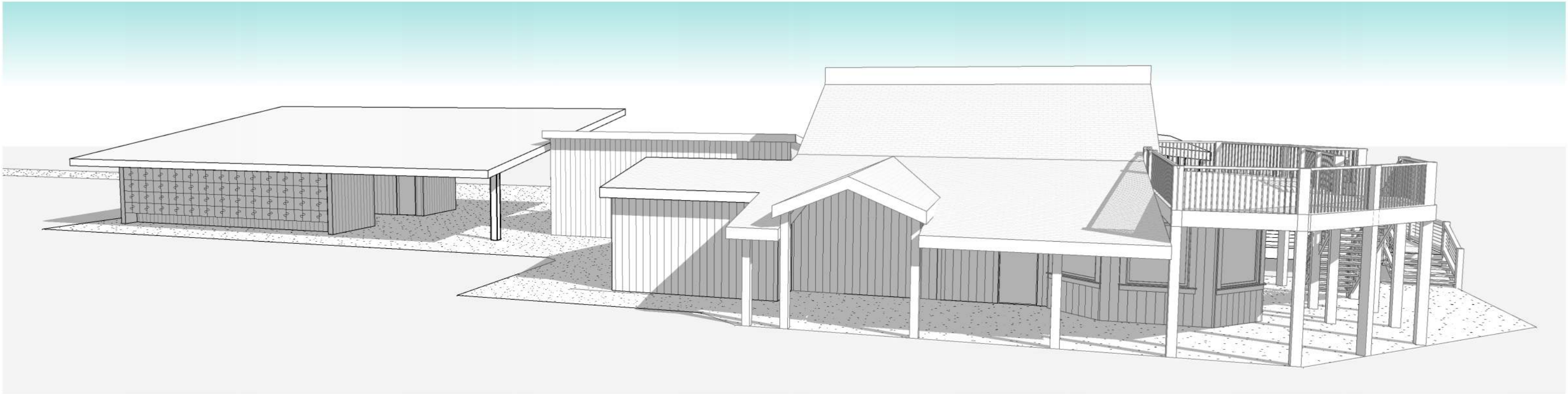
frisco bay marina . phase 2 site + landscape

22 march 2022

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EXISTING

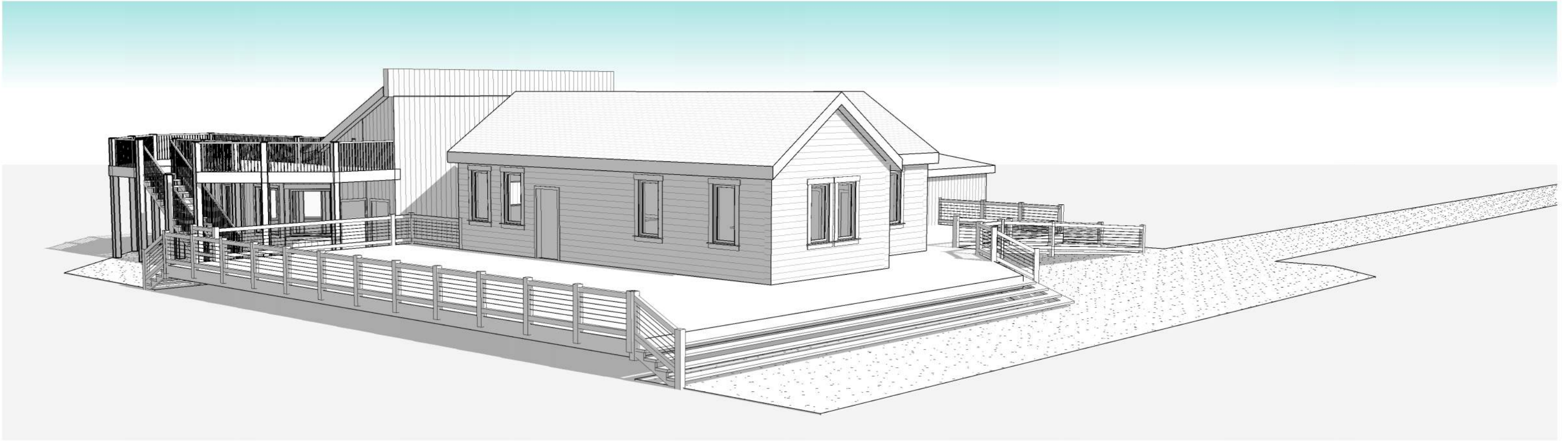


PROPOSED

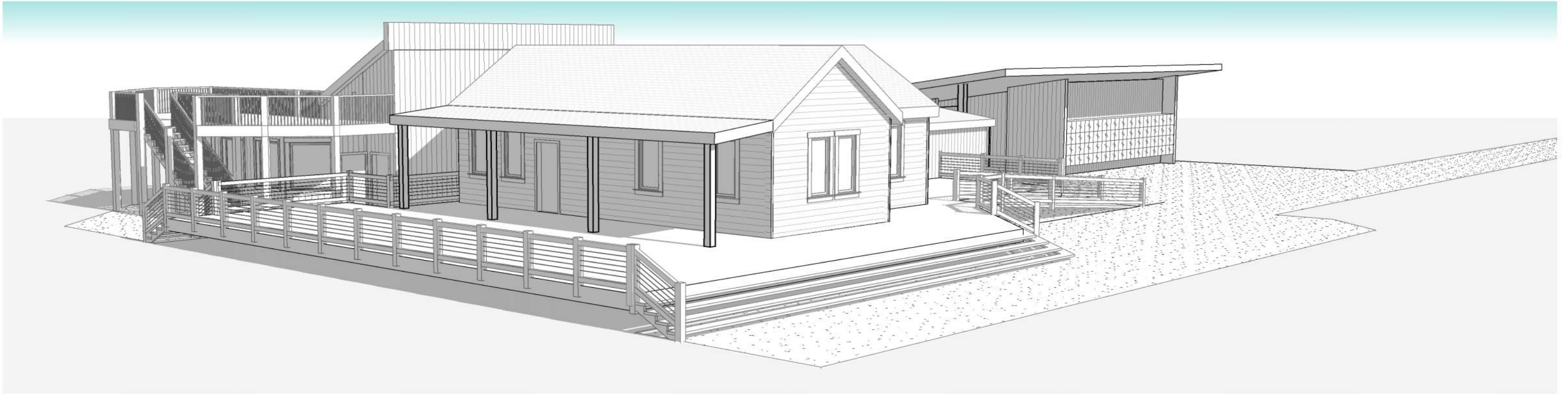
exterior perspectives from southeast

22 march 2022

frisco bay marina . phase 2 site + landscape



EXISTING



PROPOSED

exterior perspectives from northeast

22 march 2022



preliminary estimate of project cost
FBM guest service enhancements

frisco, colorado

22 march 2022

notes: input at shaded cells. other cells are formulas.

structure costs based on quantity (sf) x unit cost.

owner contingency %: 15%

annual escalation: 5%

design fees: 5%

guest service enhancements				cost of work	contin %	contingency	escal %	escalation	total
a	landscape			10,000	15%	1,500	5%	500	12,000
b	hardscape			50,000	15%	7,500	5%	2,500	60,000
c	site furnishings	sf	\$	15,000	15%	2,250	5%	750	18,000
d	str: lund house	1,050	400	420,000	15%	63,000	5%	21,000	504,000
e	str: isl grill	820	500	410,000	15%	61,500	5%	20,500	492,000
f	str: bathrooms	1,000	600	600,000	15%	90,000	5%	30,000	720,000
g	design			90,300	0%	0	0%	0	90,300
h	subtotal:	2,870	556	1,595,300		225,750		75,250	1,896,300